

**Forest Heath
IRP Proposals**

Item	This Year				Proposed				Variance			
	Multiplier	Per Allowance	Qty	Total	Multiplier	Per Allowance	Qty	Total	Multiplier	Per Allowance	Qty	Total
Basic Allowance		£ 5,085.96	27	£ 137,320.92		£ 5,368.00	27	£ 144,936.00		£ 282.04	0	£ 7,615.08
Broadband Allowance		£ 240.00	27	£ 6,480.00		£ -	27	£ -		-£ 240.00	0	-£ 6,480.00
Leader of Council	1.87	£ 9,487.94	1	£ 9,487.94	2.00	£ 10,736.00	1	£ 10,736.00	0.13	£ 1,248.06	0	£ 1,248.06
Deputy Leader	1.13	£ 5,760.54	1	£ 5,760.54	1.20	£ 6,441.60	1	£ 6,441.60	0.07	£ 681.06	0	£ 681.06
Cabinet Members	1.00	£ 5,082.83	6	£ 30,496.98	1.10	£ 5,904.80	6	£ 35,428.80	0.10	£ 821.97	0	£ 4,931.82
Chairman of the council	0.53	£ 2,710.84	1	£ 2,710.84	0.50	£ 2,684.00	1	£ 2,684.00	-0.03	-£ 26.84	0	-£ 26.84
Vice Chairman of the council	0.27	£ 1,355.42	1	£ 1,355.42	0.25	£ 1,342.00	1	£ 1,342.00	-0.02	-£ 13.42	0	-£ 13.42
Chairman Overview & Scrutiny	0.80	£ 4,066.26	1	£ 4,066.26	0.80	£ 4,294.40	1	£ 4,294.40	0.00	£ 228.14	0	£ 228.14
Vice Chair Overview & Scrutiny	0.40	£ 2,033.13	1	£ 2,033.13	0.40	£ 2,147.20	1	£ 2,147.20	0.00	£ 114.07	0	£ 114.07
Chairman Licensing & Regulatory	0.37	£ 1,897.59	1	£ 1,897.59	0.20	£ 1,073.60	1	£ 1,073.60	-0.17	-£ 823.99	0	-£ 823.99
Vice Chairman of Licensing & Regulatory	0.19	£ 948.79	1	£ 948.79	0.10	£ 536.80	1	£ 536.80	-0.09	-£ 411.99	0	-£ 411.99
Chairman Performance & Audit Scrutiny	0.37	£ 1,897.59	1	£ 1,897.59	0.80	£ 4,294.40	1	£ 4,294.40	0.43	£ 2,396.81	0	£ 2,396.81
Vice Chair Performance & Audit Scrutiny	0.19	£ 948.79	1	£ 948.79	0.40	£ 2,147.20	1	£ 2,147.20	0.21	£ 1,198.41	0	£ 1,198.41
Chairman Development Control	0.53	£ 2,710.84	1	£ 2,710.84	1.00	£ 5,368.00	1	£ 5,368.00	0.47	£ 2,657.16	0	£ 2,657.16
Vice Chairman Development Control	0.27	£ 1,355.42	1	£ 1,355.42	0.50	£ 2,684.00	1	£ 2,684.00	0.23	£ 1,328.58	0	£ 1,328.58
Chairman Standards	0.19	£ 948.79	1	£ 948.79	0.20	£ 1,073.60	1	£ 1,073.60	0.01	£ 124.81	0	£ 124.81
Vice-Chairman Standards	0.09	£ 474.40	1	£ 474.40	0.10	£ 536.80	1	£ 536.80	0.01	£ 62.40	0	£ 62.40
Leader of group with 6 or more members	0.19	£ 948.79	1	£ 948.79	0.19	£ 1,019.92	1	£ 1,019.92	0.00	£ 71.13	0	£ 71.13

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06/12/16

Item	This Year				Proposed				Variance			
leader of Groups between 2 - 5 members	0.09	£ 474.40	1	£ 474.40	0.09	£483.12	1	£483.12	0.00	£8.72	0	£8.72
Co-opted Member of Committee	0.04	£ 218.16	0	£ -	0.00	£0.00	0	£0.00	-0.04	-£ 218.16	0	£ -
TOTALS				£ 212,317.43				£ 227,227.44				£ 14,910.01

Percent Increase 7%

Current	Proposed	Variance	%
£ 1,500.00	£ 1,500.00	£ -	

Use of home; including IT and communications expenses

Training engagement	£ 500.00	£ 500.00	£ -	
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Councillor Duties (30% of remainder)	£ 925.50	£ 1,010.40	£ 84.90	
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Ward Duties (70% of remainder)	£ 2,159.50	£ 2,357.60	£ 198.10	
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Total	£ 5,085.00	£ 5,368.00	£ 283.00	5.57%
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12 hours p.w.

624 hours p.y

hourly rate	£ 4.94	£ 5.40	£ 0.45	
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% Voluntary of 40%	£ 6.92	£ 7.56	£ 0.63	
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